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STATE LOAN AND INVESTMENT BOARD CARES ACT LOCAL GOVERNMENT SAMPLE ALLOCATION MODEL

At the August 6th meeting of the State Loan and Investment Board (SLIB or Board), the Chairman, Governor Gordon, suggested switching the SLIB's CARES Act programs from an application process to an allocation model for local governments, healthcare facilities and the tribes. This would alleviate some concerns that money would be available only for the first applicants and would run out for those who apply later. Also, an allocation model could get funds to entities more quickly since the application and approval process would no longer be required. However, no funds will be reimbursed until the expenses are approved as a qualifying CARES Act expense. The Board discussed the idea and decided to consider allocation models at a subsequent meeting. The switch to an allocation model would require a change to the SLIB rules for the CARES Act programs.

To facilitate thoughtful discussion of potential allocation models, the Office of State Lands and Investments (OSLI) is providing sample allocation models to give some idea of what such a model might look like. These samples will provide a basis for your thoughts and comments. Please note that the samples have not been considered by the Board or its members. In fact, the Board has not yet approved a switch to an allocation model. After response from the public, OSLI will provide potential allocation options to the SLIB at its next meeting on August 27th.

Currently, the State has allocated a total of \$200,000,000 for the SLIB CARES Act fund program for local governments, including funds the Board previously approved. Attached is a sample allocation. This sample contemplates a total allocation of \$150,000,000 now, with an additional \$50,000,000 at a later date to allow the entities to respond to any unforeseen COVID-19 related expenses that may occur across the State. This sample allocation contemplates a 50/50 split between counties and cities/municipalities. Then, the sample allocation utilizes the following three factors to allocate the funds amongst the two different types of local governments:

- Population – 30%
- Number of COVID cases – 40%
- Economic impact measured by decrease in sales tax revenue – 30%

OSLI appreciates your comments, especially regarding the split between counties and cities/municipalities, the factors considered and the allocation amongst the factors. Please note that the sample is based on current information and, if an allocation model is approved by the SLIB, then updated numbers will be utilized.

Again, this is merely a sample allocation model. The Board has not reviewed or considered this allocation model. OSLI will post sample models for healthcare facilities and the tribes as soon as they are available.

Please send your thoughts and comments **no later than August 21st** to OSLI at slfmail@wyo.gov or you may contact Beth Blackwell at (307) 777-7331.

CARES Act Sample Allocation Model
Counties

Counties	Population	% of population	Economic Impact	% of Impact	Number of COVID Cases	% of COVID	Weighted Average	Population	Economic Impact	Number of COVID Cases	Amount
								30	30	40	75,000,000.00
Albany County	36,299.00	6.4%	-	0.0%	81	3.1%	3.2%				2,389,078.81
Big Horn County	11,669.00	2.1%	-	0.0%	33	1.3%	1.1%				848,831.34
Campbell County	46,133.00	8.2%	6,500,012.00	17.0%	105	4.1%	9.2%				6,876,616.51
Carbon County	15,884.00	2.8%	-	0.0%	79	3.1%	2.1%				1,551,105.77
Converse County	13,833.00	2.5%	10,685,336.00	27.9%	21	0.8%	9.4%				7,069,685.40
Crook County	7,080.00	1.3%	40,655.00	0.1%	10	0.4%	0.6%				422,528.86
Fremont County	40,123.00	7.1%	-	0.0%	438	17.0%	8.9%				6,686,429.73
Goshen County	13,247.00	2.3%	-	0.0%	29	1.1%	1.2%				865,368.96
Hot Springs County	4,812.00	0.9%	140,841.00	0.4%	20	0.8%	0.7%				506,936.50
Johnson County	8,569.00	1.5%	631,816.00	1.6%	19	0.7%	1.2%				933,538.73
Laramie County	91,885.00	16.3%	1,504,682.00	3.9%	360	13.9%	11.6%				8,730,116.38
Lincoln County	18,106.00	3.2%	740,213.00	1.9%	77	3.0%	2.7%				2,051,175.03
Natrona County	75,448.00	13.4%	1,688,435.00	4.4%	202	7.8%	8.5%				6,347,647.06
Niobrara County	2,484.00	0.4%	-	0.0%	1	0.0%	0.1%				110,745.20
Park County	28,207.00	5.0%	968,733.00	2.5%	124	4.8%	4.2%				3,134,140.59
Platte County	8,667.00	1.5%	105,271.00	0.3%	4	0.2%	0.6%				454,144.61
Sheridan County	29,124.00	5.2%	-	0.0%	53	2.1%	2.4%				1,777,650.47
Sublette County	10,244.00	1.8%	6,381,816.00	16.7%	31	1.2%	6.0%				4,515,772.14
Sweetwater County	43,806.00	7.8%	4,457,660.00	11.6%	247	9.6%	9.6%				7,233,203.35
Teton County	21,298.00	3.8%	4,167,434.00	10.9%	339	13.1%	9.6%				7,232,627.07
Uinta County	21,121.00	3.7%	308,325.00	0.8%	233	9.0%	5.0%				3,729,068.25
Washakie County	8,528.00	1.5%	-	0.0%	73	2.8%	1.6%				1,187,871.76
Weston County	7,208.00	1.3%	-	0.0%	5	0.2%	0.5%				345,717.49
Total	563,775.00	100.0%	38,321,229.00	100.0%	2,584	100.0%	100.0%				75,000,000.00

CARES Act Sample Allocation Model

Cities and Towns

City/Town	Population	% of population	Economic Impact	% of Impact	Number of COVID Cases**	Weighted Average	Number of			75,000,000.00
							Population	Economic Impact	Covid Cases	
							30	30	40	
Afton	1,920	0.49%	51,969.47	0.36%	15	0.54%				403,095.97
Albin	186	0.05%	1,828.21	0.01%	<5	0.11%				83,922.39
Alpine	853	0.22%	23,088.52	0.16%	14	0.38%				282,213.17
Baggs	440	0.11%	-	0.00%	<5	0.03%				25,516.91
Bairoil	106	0.03%	5,875.26	0.04%	<5	0.02%				15,290.67
Bar Nunn	2,203	0.57%	26,649.82	0.18%	<5	0.26%				197,348.72
Basin	1,287	0.33%	-	0.00%	<5	0.12%				88,695.07
Bear River	519	0.13%	4,275.31	0.03%	<5	0.05%				36,751.84
Big Piney	560	0.14%	256,518.59	1.77%	<5	0.61%				459,801.13
Buffalo	4,583	1.18%	215,752.38	1.49%	18	1.14%				854,593.90
Burlington	288	0.07%	-	0.00%	<5	0.02%				16,701.98
Burns	301	0.08%	2,958.55	0.02%	<5	0.07%				50,176.36
Byron	591	0.15%	-	0.00%	<5	0.08%				62,390.06
Casper	55,316	14.26%	669,160.95	4.63%	178	9.00%				6,751,669.06
Cheyenne	59,552	15.35%	585,340.32	4.05%	332	12.04%				9,031,829.33
Chugwater	212	0.05%	1,603.50	0.01%	<5	0.04%				28,848.07
Clearmont	146	0.04%	-	0.00%	<5	0.03%				22,525.08
Cody	9,520	2.45%	207,729.03	1.44%	66	2.40%				1,803,207.98
Cokeville	535	0.14%	14,481.07	0.10%	<5	0.07%				53,562.52
Cowley	659	0.17%	-	0.00%	<5	0.05%				38,217.37
Dayton	760	0.20%	-	0.00%	<5	0.13%				100,307.09
Deaver	177	0.05%	-	0.00%	<5	0.03%				24,322.86
Diamondville	737	0.19%	19,948.70	0.14%	<5	0.10%				73,786.12
Dixon	97	0.03%	-	0.00%	<5	0.01%				5,625.32
Douglas	6,109	1.57%	2,834,298.02	19.60%	12	6.58%				4,933,872.54
Dubois	982	0.25%	-	0.00%	<5	0.13%				99,123.43
East Thermopolis	256	0.07%	4,409.89	0.03%	<5	0.03%				21,709.13
Edgerton	199	0.05%	2,407.31	0.02%	<5	0.02%				15,287.00
Elk Mountian	191	0.05%	-	0.00%	<5	0.03%				25,134.77
Encampment	450	0.12%	-	0.00%	<5	0.03%				26,096.84
Evanston	12,398	3.20%	102,129.72	0.71%	209	5.09%				3,816,081.38
Evansville	2,536	0.65%	30,678.14	0.21%	11	0.47%				349,452.45
Fort Laramie	230	0.06%	-	0.00%	<5	0.04%				27,396.49
Frannie*	138	0.04%	-	0.00%	<5	0.01%				8,003.03
Frannie*	19	0.00%	414.59	0.00%	<5	0.06%				43,921.39
Gillette	31,401	8.09%	2,572,527.15	17.79%	90	9.45%				7,089,780.56
Glendo	205	0.05%	1,550.55	0.01%	<5	0.02%				14,301.62
Glenrock	2,641	0.68%	1,225,303.82	8.48%	<5	2.82%				2,116,279.55
Granger	139	0.04%	7,704.35	0.05%	<5	0.03%				20,050.97
Green River	12,515	3.23%	693,668.74	4.80%	62	3.57%				2,676,911.60
Greybull	1,848	0.48%	-	0.00%	16	0.44%				332,100.73

CARES Act Sample Allocation Model

Cities and Towns

City/Town	Population	% of population	Economic Impact	% of Impact	Number of COVID Cases**	Weighted Average	Population	Economic Impact	Number of Covid Cases	75,000,000.00
							30	30	40	
Guernsey	1,147	0.30%	8,675.52	0.06%	<5	0.13%				94,077.39
Hanna	841	0.22%	-	0.00%	<5	0.07%				48,772.10
Hartville	62	0.02%	468.95	0.00%	<5	0.01%				4,325.37
Hudson	461	0.12%	-	0.00%	<5	0.05%				40,792.87
Hulett	379	0.10%	1,519.55	0.01%	<5	0.03%				24,344.15
Jackson	9,628	2.48%	1,297,421.41	8.97%	267	8.44%				6,330,992.09
Kaycee	269	0.07%	12,663.62	0.09%	<5	0.05%				35,307.97
Kemmerer	2,656	0.68%	71,891.09	0.50%	<5	0.43%				322,142.80
Kirby	92	0.02%	1,584.81	0.01%	<5	0.01%				7,801.72
LaBarge	551	0.14%	14,914.15	0.10%	<5	0.07%				55,164.39
LaGrange	448	0.12%	-	0.00%	<5	0.09%				68,155.18
Lander	7,597	1.96%	-	0.00%	39	1.32%				988,838.83
Laramie	30,816	7.94%	-	0.00%	81	3.90%				2,925,818.29
Lingle	468	0.12%	-	0.00%	<5	0.04%				27,140.71
Lost Springs	4	0.00%	1,855.82	0.01%	<5	0.00%				3,120.10
Lovell	2,360	0.61%	-	0.00%	7	0.31%				235,270.18
Lusk	1,567	0.40%	-	0.00%	<5	0.14%				104,933.10
Lyman	2,111	0.54%	17,389.57	0.12%	9	0.37%				276,008.77
Manderson	114	0.03%	-	0.00%	<5	0.01%				6,611.20
Manville	95	0.02%	-	0.00%	<5	0.01%				5,509.33
Marbleton	1,115	0.29%	510,746.83	3.53%	<5	1.16%				873,573.61
Medicine Bow	284	0.07%	-	0.00%	<5	0.02%				16,470.01
Meeteetse	327	0.08%	7,135.23	0.05%	<5	0.08%				58,184.17
Midwest	404	0.10%	4,887.21	0.03%	<5	0.04%				31,034.92
Mills	3,468	0.89%	41,952.60	0.29%	<5	0.39%				294,524.90
Moorcroft	1,009	0.26%	4,045.45	0.03%	6	0.20%				149,159.32
Mountain View	1,280	0.33%	10,544.12	0.07%	6	0.23%				174,989.02
Newcastle	3,533	0.91%	-	0.00%	<5	0.37%				275,179.73
Opal	96	0.02%	2,598.47	0.02%	<5	0.01%				9,611.22
Pavillion	233	0.06%	-	0.00%	<5	0.06%				41,628.58
Pine Bluffs	1,161	0.30%	11,411.54	0.08%	<5	0.17%				127,263.46
Pine Haven	490	0.13%	1,964.59	0.01%	<5	0.04%				31,473.97
Pinedale	2,013	0.52%	922,092.71	6.38%	10	2.26%				1,692,334.17
Powell	6,323	1.63%	137,969.61	0.95%	44	1.60%				1,199,962.48
Ranchester	862	0.22%	-	0.00%	<5	0.07%				49,989.95
Rawlins	9,261	2.39%	-	0.00%	61	1.86%				1,394,617.50
Riverside	52	0.01%	-	0.00%	<5	0.00%				3,015.63
Riverton	10,760	2.77%	-	0.00%	163	3.89%				2,915,475.87
Rock River	245	0.06%	-	0.00%	<5	0.02%				14,208.28
Rock Springs	23,066	5.95%	1,278,478.88	8.84%	173	7.68%				5,759,360.26
Rolling Hills	444	0.11%	205,995.80	1.42%	<5	0.54%				402,563.71

CARES Act Sample Allocation Model

Cities and Towns

City/Town	Population	% of population	Economic Impact	% of Impact	Number of COVID Cases**	Weighted Average	Number of			75,000,000.00
							Population	Economic Impact	Covid Cases	
Saratoga	1,690	0.44%	-	0.00%	<5	0.17%	30	30	40	126,124.35
Sheridan	17,477	4.50%	-	0.00%	40	2.10%	30	30	40	1,575,867.57
Shoshoni	650	0.17%	-	0.00%	<5	0.07%	30	30	40	51,753.54
Sinclair	433	0.11%	-	0.00%	<5	0.05%	30	30	40	39,169.07
South Superior	341	0.09%	18,900.60	0.13%	<5	0.10%	30	30	40	77,306.01
Star Valley	1,527	0.39%	41,331.97	0.29%	8	0.35%	30	30	40	265,343.29
Sundance	1,182	0.30%	4,739.07	0.03%	<5	0.12%	30	30	40	89,981.03
Ten Sleep	259	0.07%	-	0.00%	<5	0.04%	30	30	40	29,078.29
Thayne	366	0.09%	9,906.68	0.07%	21	0.44%	30	30	40	331,863.01
Thermopolis	3,016	0.78%	51,954.07	0.36%	16	0.64%	30	30	40	480,690.42
Torrington	6,501	1.68%	-	0.00%	16	0.80%	30	30	40	601,942.07
Upton	1,100	0.28%	-	0.00%	<5	0.09%	30	30	40	63,792.28
Van Tassell	18	0.00%	-	0.00%	<5	0.00%	30	30	40	1,043.87
Wamsutter	451	0.12%	24,997.57	0.17%	<5	0.11%	30	30	40	79,115.59
Wheatland	3,625	0.93%	27,418.26	0.19%	<5	0.37%	30	30	40	281,010.63
Worland	5,487	1.41%	-	0.00%	62	1.59%	30	30	40	1,189,810.10
Wright	1,807	0.47%	148,038.49	1.02%	8	0.60%	30	30	40	447,644.10
Yoder	151	0.04%	-	0.00%	<5	0.03%	30	30	40	22,815.05
Total	387,978	100.00%	14,457,766	100.0%	2,060	100.00%	30	30	40	75,000,000

*Frannie's information is divided between Park and Big Horn Counties

**The calculation is based on actual COVID cases but healthcare laws do not allow the release of certain information. Therefore, we have not disclosed all COVID case numbers nor the percentage of COVID cases.